

EXAMPLE

State of Kansas, KDEM
Improved Project Proposal Form

DR-____-KS

Applicant: _____

PW - _____

Work Order#: 06-00978 Rev# 1

Date: _____

1. Original Scope Description:

Rebuild 780' three-phase primary immediately North of the City of Jennings through the existing City Park. Construction units as follows: 3120' 1/0 ACSR Conductor, 4 – 40' Class 4 poles, 3 – OC12S, 1 – OC13S, 3 – M22, 1 – M21.

2. Scope Change Description

To accommodate City of Jennings requirements, the REC will place approximately 780' of three-phase feeder underground terminating on the West end at Pole # New-60 on the attached staking sheets, and terminating on the East end on an existing REC pole. This will require the installation of conduit, cable, 15kV terminators and fuses.

3. Scope Change Justification, Special Considerations & Impact on Schedule

This scope change is required to prevent the removal of trees in the City Park on the North side of Highway 383, immediately North of Jennings, KS. The City has explicitly requested this modification in scope. This work will be performed by REC personnel.

4. Scope Change Summary – Cost Impact

| | Scope Cost | | Actual Improved Cost | | Difference + or - |
|----------------|-----------------|----------------|----------------------|----------------|---------------------|
| Labor | \$12,000 | Labor | \$13,100 | Labor | |
| Material | 4,500 | Material | 6,000 | Material | |
| Equipment | 4,600 | Equipment | 5,000 | Equipment | |
| Contracts | | Contracts | | Contracts | |
| Line Clearance | 2,800 | Line Clearance | | Line Clearance | |
| Other | | Other | | Other | |
| TOTAL | \$23,900 | TOTAL | \$24,100 | TOTAL | * + \$200.00 |

5. Approvals

| Title | Name & Signature | Date |
|------------------------------------|------------------|------|
| Designer/Estimator/Engineer | | |
| Utility Operations/Engineering Mgr | | |
| Finance/Accounting Mgr | | |
| | | |
| Kansas Emergency Management | Approved By: | |

Note: *FEMA does not reimburse for under-runs. You are responsible for costs over and above the PW Scope Cost versus Actual Improved Cost (Must be identified in your submittals) as a credit back to FEMA.

ATTACH A MAP WITH IMPROVED PROJECT PROPOSAL, IDENTIFY CHANGES PRIOR TO CONSTRUCTION AND DESIGN AFTER CONSTRUCTION IS COMPLETED.